

EXECUTIVE SUMMARY
Change Order #1
Westpine Middle School, Sunrise
FHP Tectonic Corp.
Single Point of Entry
Project No. P.001872

PROJECT SUMMARY

Total Project Budget

| | |
|--------------------------------------|-------------------|
| Construction Budget: | \$ 189,807 |
| Soft Cost Budget: | \$ 43,193 |
| (Design, FF&E, IT, Mgmt. Fees, etc.) | <hr/> |
| Original D.E.F.P. Budget: | \$ 233,000 |
| | |
| Approved Add. Funding: | \$ 0 |
| New Funding Request: | <hr/> \$ 0 |

Current Revised Budget: \$ 233,000

Change Order Summary

| | |
|------------------|---------|
| Current Request: | \$8,871 |
| Schedule Change: | 14 Days |

Change Order Analysis

| | |
|---------------------|-------|
| Consultant Error | 0.00% |
| Consultant Omission | 0.00% |
| Owner's Request | 1.39% |
| Unforeseen | 3.85% |
| Tax Savings and DOP | 0.00% |

Construction Schedule Summary

- Actual Start: 11/13/2017
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- Original Substantial Completion: 4/12/2018
- Planned Substantial Completion: 8/03/2018
- Actual Substantial Completion: TBD
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- Original Planned Completion: 5/13/2018
- Current Planned Completion: 9/03/2018
- Actual Completion Date: TBD

Project Overview:

Provide new store front with exterior door that leads into the visitor area of administration, additional fencing and gates to enhance Single Point of Entry (SPE) features on this campus.

Contractor's Financial Overview:

| | |
|----------------------------------|------------------------------|
| ORIGINAL BASE CONTRACT: | \$ 169,586 / 150 Days |
| PREVIOUSLY APPROVED CO'S: | \$ 0 / 0 Days |
| CURRENT CO REQUEST: | <hr/> \$ 8,871 / 14 Days |
| CURRENT REVISED CONTRACT: | \$ 178,457 / 164 Days |

Status of Work:

The scope of work has been completed by the contractor, the project is awaiting fire alarm design and installation by Simplex. The Contractor has completed 95% of the overall project. Due to this change, the contractor has exceeded the completion date.

Change Order Items:

Item #1 – (COI#1) Raising existing sidewalk at single point of entry, to level of entry door threshold: Upon demolition, it was discovered that the elevation of the interior slab and exterior walkway were different by 2". (Unforeseen: \$6,522; ADD 14 Days)

Item #2 – (COI#2) Provide new vinyl tile flooring at FISH 223D & 223E: Replace existing soiled carpet with new vinyl tile flooring at FISH 223D & 223E. (Owner Request: \$2,349; ADD 0 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.